

3 EXECUTIVE SUMMARY

The Project Cost Summaries for NCC-60 [REDACTED]

NCC-60 COST ESTIMATE SUMMARY

	NCC-60	Amount (Excl GST)	
		P50	P90
1	Direct Job Cost	\$ [REDACTED]	\$ [REDACTED]
2	Design Fees (3.5%)	\$ [REDACTED]	\$ [REDACTED]
3	Indirect Job Cost (16%)	\$ [REDACTED]	\$ [REDACTED]
4	Offsite Overhead and Margin (8%)	\$ [REDACTED]	\$ [REDACTED]
	Total Contractor Construction Cost	\$ [REDACTED]	\$ [REDACTED]
5	Land Acquisition Cost	[REDACTED]	\$ [REDACTED]
6	Principal's Costs : 10% (Scoping, Development, Delive	\$ [REDACTED]	\$ [REDACTED]
7	QR Liaison (0.5%)	\$ [REDACTED]	\$ [REDACTED]
	Base Cost Estimate	\$ [REDACTED]	\$ [REDACTED]
8	Contingency (for Planned Risk)	\$ [REDACTED]	\$ [REDACTED]
9	Contingency (for Unplanned Risk)	\$ [REDACTED]	\$ [REDACTED]
10	Escalation	[REDACTED]	[REDACTED]
	TOTAL COST (Excl GST)	\$ 5,305,000,000	\$ 5,726,000,000

[REDACTED]

	[REDACTED]	Amount (Excl GST)	
	[REDACTED]	P50	P90
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

NORTH COAST CONNECT
OPTIONS ANALYSIS ESTIMATE_NCC-60 (CAT2)

NCC-60 : STAGE 1

Date: 9 September 2019

DRAFT_Rev 4

	NCC-60	Amount (Excl GST)	
		P50	P90
1	Direct Job Cost	\$ [REDACTED]	[REDACTED]
2	Design Fees (3.5%)	\$ [REDACTED]	[REDACTED]
3	Indirect Job Cost (16%)	\$ [REDACTED]	[REDACTED]
4	Offsite Overhead and Margin (8%)	\$ [REDACTED]	[REDACTED]
	Total Contractor Construction Cost	\$ [REDACTED]	[REDACTED]
5	Land Acquisition Cost	\$ [REDACTED]	[REDACTED]
6	Principal's Costs : 10% (Scoping, Development, Delivery)	\$ [REDACTED]	[REDACTED]
7	QR Liaison (0.5%)	\$ [REDACTED]	[REDACTED]
	Base Cost Estimate	\$ [REDACTED]	[REDACTED]
8	Contingency (for Planned Risk)	\$ [REDACTED]	[REDACTED]
9	Contingency (for Unplanned Risk)	\$ [REDACTED]	[REDACTED]
10	Escalation	[REDACTED]	[REDACTED]
	TOTAL COST (Excl GST)	\$ 1,010,000,000	\$ 1,090,000,000

NORTH COAST CONNECT
OPTIONS ANALYSIS ESTIMATE_NCC-60 (CAT2)

NCC-60 : STAGE 2

Date: 9 September 2019

DRAFT_Rev 4

	NCC-60	Amount (Excl GST)	
		P50	P90
1	Direct Job Cost	\$ [REDACTED]	[REDACTED]
2	Design Fees (3.5%)	\$ [REDACTED]	[REDACTED]
3	Indirect Job Cost (16%)	\$ [REDACTED]	[REDACTED]
4	Offsite Overhead and Margin (8%)	\$ [REDACTED]	[REDACTED]
	Total Contractor Construction Cost	\$ [REDACTED]	[REDACTED]
5	Land Acquisition Cost	[REDACTED]	[REDACTED]
6	Principal's Costs : 10% (Scoping, Development, Delivery)	\$ [REDACTED]	[REDACTED]
7	QR Liaison (0.5%)	\$ [REDACTED]	[REDACTED]
	Base Cost Estimate	\$ [REDACTED]	[REDACTED]
8	Contingency (for Planned Risk)	\$ [REDACTED]	[REDACTED]
9	Contingency (for Unplanned Risk)	\$ [REDACTED]	[REDACTED]
10	Escalation	[REDACTED]	[REDACTED]
	TOTAL COST (Excl GST)	\$ 1,689,000,000	\$ 1,823,000,000

Remarks

- [REDACTED]
- [REDACTED]