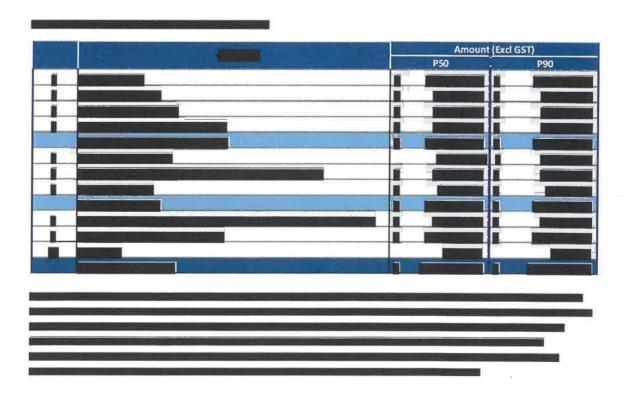


EXECUTIVE SUMMARY

The Project Cost Summaries for NCC-60

NCC-60 COST ESTIMATE SUMMARY

	NCC-60	Amount (Excl GST)				
At 10 10 10 10 10 10 10 10 10 10 10 10 10			P50		P90	
1	Direct Job Cost	\$		\$		
2	Design Fees (3.5%)	\$		\$		
3	Indirect Job Cost (16%)	\$	MALEREI	\$		
4	Offsite Overhead and Margin (8%)	\$		\$		
	Total Contractor Construction Cost	\$		\$	The same of	
5	Land Acquisition Cost			\$		
6	Principal's Costs: 10% (Scoping, Development, Delive	\$		\$		
7	QR Liaison (0.5%)	\$	البلاقي	\$		
	Base Cost Estimate	\$		\$		
8	Contingency (for Planned Risk)	\$		\$		
9	Contingency (for Unplanned Risk)	\$		\$		
10	Escalation				5. °	
	TOTAL COST (Excl GST)	\$	5,305,000,000	\$	5,726,000,000	



NORTH COAST CONNECT OPTIONS ANALYSIS ESTIMATE_NCC-60 (CAT2)

NCC-60: STAGE 1

Date: 9 September 2019

DRAFT_Rev 4

	NCC-60	Amount (Excl GST)				
			P50		P90	
1	Direct Job Cost	\$				
2	Design Fees (3.5%)	\$			Sel Solu	
3	Indirect Job Cost (16%)	S			S 411	
4	Offsite Overhead and Margin (8%)	\$				
	Total Contractor Construction Cost	\$				
5	Land Acquisition Cost	.\$				
6	Principal's Costs: 10% (Scoping, Development, Delivery)	\$	1 10 10			
7	QR Liaison (0.5%)	\$				
	Base Cost Estimate	\$				
8	Contingency (for Planned Risk)	\$				
9	Contingency (for Unplanned Risk)	\$				
10	Escalation		8.00			
- 4	TOTAL COST (Excl GST)	\$	1,010,000,000	\$	1,090,000,000	

NORTH COAST CONNECT OPTIONS ANALYSIS ESTIMATE_NCC-60 (CAT2)

NCC-60: STAGE 2

Date: 9 September 2019

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	NCC-60	Amount (Excl GST)				
			P50		P90	
1	Direct Job Cost	\$				
2	Design Fees (3.5%)	\$				
3	Indirect Job Cost (16%)	\$	18 11 71 2			
4	Offsite Overhead and Margin (8%)	\$			11 1 -31	
	Total Contractor Construction Cost	\$				
5	Land Acquisition Cost					
6	Principal's Costs: 10% (Scoping, Development, Delivery)	\$				
7	QR Liaison (0.5%)	\$				
	Base Cost Estimate	\$				
8	Contingency (for Planned Risk)	\$	1×15G-1	Γ		
9	Contingency (for Unplanned Risk)	\$			THE HEAT	
10	Escalation					
	TOTAL COST (Excl GST)	\$	1,689,000,000	\$	1,823,000,000	

Remarks



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